



Financial Highlights 2023

April 1, 2023 - March 1, 2024

| | 2023-24 | 2022-23 | Change |
|------------------------|-------------------|-------------------|-------------|
| Donations | | | |
| Unrestricted | \$ 121,087 | \$ 124,839 | -3% |
| Restricted | \$ 183,199 | \$ 367,245 | -50% |
| Total | \$ 304,286 | \$ 492,084 | -38% |
| Fundraising | | | |
| Gross revenue | \$ 589,307 | \$ 352,212 | 29% |
| Direct expenses | \$ 105,170 | \$ 70,948 | 48% |
| Fundraising wages | \$ 115,578 | \$ 113,067 | 2% |
| Net Fundraising | \$ 368,559 | \$ 168,197 | 117% |
| Operating Revenue | \$ 69,400 | \$ 55,315 | 25% |
| NET TOTAL REV | \$ 742,245 | \$ 715,596 | 4% |

FUNDING HIGHLIGHTS

- 18 Staff Scholarships funded
- New mobile ventilator for ER
- 10 projects funded in Nanton
- Renovations to doctor's lounge (going from 1 resting room to 2 rooms)
- 2 new scopes for bladder surgeries
- 5 new stretchers for eye surgeries
- Mobile ultrasound, blood pressure cuffs and clinic updates to low risk maternity clinic
- New patio and landscaping for the Community Cancer Centre

REVENUE HIGHLIGHTS (GROSS)

- Funding contributions from High River Hospital Auxiliary - \$51,055
- Bequests and Estates - \$107,278
- Memorial Donations - \$37,280 (166 donations)
- Dinner & Auction - \$281,485
- Points of Light Campaign - \$25,385
- Annual Appeal Campaign - \$53,208
- Cattle & Grain Round Up Campaign - \$50,000
- Donations by private or community foundations - \$15,442 (8 donations)



THE LIVELY FAMILY FROM NANTON
2023 LOUGHEED AWARD RECIPIENT

1033

Unique donations made from
April 1 to March 1, 2024
1.5% increase from last year

259

NEW donors from
April 1 to March 1, 2024
6% decrease from last year

47

Funded projects from
April 1 to March 1, 2024
28 more projects than last year